

2010 Sanitary Budget				
				2011
Tax Levy	0.00095	\$21,725.17		\$ 19,875.62
User Fees		\$98,578.28		\$ 121,440.00
Interest		\$2,050.00		1500
Raise Fees		\$12,864.92		
Total		\$135,218.37		\$144,826.62
Expenses				
Loan Payments		\$51,589.59		65000
Plant Operator		\$21,000.00		18000
Sanitary Treasurer		\$1,076.50		1076
Plant Maintenance		\$26,000.00		20000
Fee's		\$1,252.28		1200
Treasure Expense		\$500.00		750.62
Insurance		\$2,800.00		2800
Utilities		\$18,500.00		16000
Sanitary Grant		\$2,500.00		
Maintenance Fund		\$5,000.00		10000
Replacement Fund		\$5,000.00		10000
Total		\$135,218.37		\$144,826.62