

SUMMARY OF VILLAGE OF FORESTVILLE -- Proposed Budget 2008					2010-11
A budget hearing will be held on MONDAY, DECEMBER 6, 2010 at 6:00 p.m. at the					
Village Hall for all interested taxpayers and residents of the Village of Forestville.					
The following budget is proposed for fiscal year 2009-10.					
				Valuation	\$ 20,921,700.00
	ACTUAL	AMOUNT	9-MONTH	ANTICIPATED	PROPOSED
REVENUES	2009	BUDGETED	TOTAL	2010	2011
Intergovernmental revenues	73,713.04	69571.74	69,648.42	69571.74	70000
Other	53539.39	3100	116564.62	2500	20000
Public Charges	2045.73	1000	797.71	1000	1000
Taxes, Credits and Settlem	233839.28	224553.75	252852.68	228591.6	222000
105-00 - Permits and Licenses	2418.77	2200	2400.77	2000	2500
Tranferred from Savings	52,540.92	0	0	0	
	418,097.13	300425.49	442,264.20	303663.34	315500
Expense					
Agency paid Out	191920.76	190000	207617.84	200000	205000
Conservation and Development	105388.6	500.00	2677.67	0	1500
Cultural Education	4301.59	5000	6622.79	5000	5500
General Government	25155.21	34300	24123.11	23602.04	25000
Hall/Library Building	9466.34	6000.00	7590.05	7500.00	12500
Other expenditures	1086.4	1000.00	1108.94	900.00	12000
Public Safety Expenditure	12765.49	12765.49	12220.87	12227.79	54000
Public Works	68012.74	50860	53481.83	54433.51	
Tranferred to Savings or Checking			126821.1		
	418097.13	300425.49	442264.20	303663.34	315500